



Local Area IV Chief Elected Officials Business

On July 17, 2014, Wichita Council Member Jeff Longwell, Chief Elected Official for Kansas Local Workforce Investment Area IV reported the following Chief Elected Officials Business for May, June, and July 2014 for Kansas Local Workforce Investment Area IV to the REAP Executive Committee.

The Chief Elected Official (CEO) is a voting member of the Local Workforce Investment Board (LWIB) and approves CEO Business during the LWIB meetings.

LWIB Appointments and Reappointments

The following appointments and reappointments were made to the Kansas Local Area IV Workforce Investment Board.

Appointments

Representing Business/Private Sector

Shelley Hansel-Williams

Executive Director,
Wellington Area Chamber of Commerce
207 S. Washington
Wellington, KS 67152

Alex Harb

Chief Executive Officer
Ribbit Business Solutions
921 E. Douglas Ave.
Wichita, KS 67202

Representing Post-Secondary, Carl Perkins

Dr. Kimberly Krull

President
Butler Community College
901 S. Haverhill Road
El Dorado KS 67042

Reappointments to the LWIB:

Representing Business/Private Sector

Linda Coleman, Human Resource Manager, TECT Aerospace

Robert Giesen, Owner/President, B&B Electric Motor Company

Kathy Jewett, Human Resource Manager, Kaman Composites (*LWIB Vice Chair*)

Sangita Richardson, Human Resource Manager, Spirit Aerosystems

Representing Community Based Organizations



Patrick Hanrahan, President, United Way of the Plains

Representing Economic Development

Kerri Falletti, Director, Cowley First- Cowley Economic Development Partnership

Representing Vocational Rehabilitation

Paul Meals, Program Administrator, Kansas Department for Children and Families

Representing WIA Title I B (Adult, Dislocated Workers/Youth) and Title V Older Americans (SCSEP)

Keith Lawing, President and CEO, Workforce Alliance of South Central Kansas

Representing the Chief Elected Officials

Council Member Jeff Longwell, City of Wichita, Ward V

Appointments to the Local Workforce Investment Board Youth Council:

The Local Area IV Youth Council, known as the WIA Oversight/Youth Council, recommended reappointment to the following individuals. Terms run for one year, from July 1, 2014 through June 30, 2015.

Representing an LWIB Member who has a special interest or expertise in Youth

Tony Naylor, Training Director, WEJATC, IBEW

Michael Magennis, Training Director, Plumbers and Pipefitters Apprenticeship

John Weber, Executive Director, Wichita Downtown YMCA

Representing an Organization with experience relating to Youth Activities

Sue Givens, Superintendent, El Dorado Public Schools (USD 490)

Jim Means, Career & CTE Director, Wichita Public Schools (USD 259)

Sarah Robinson, Executive Director, Wichita Children's Home

Representing a Local Public Housing Authority

Michelle Rucker, Career Development Manager, City of Wichita Housing and Community Services

Representing Job Corps

Karen Cline, Outreach and Admissions Councilor, Flint Hills Job Corps

Representing a Former Youth Participant

Indica Berry, Former Youth Program Participant

IT Services:

The Workforce Alliance (WA) currently uses Cisco's security bundle for portions of IT security. The current license is expiring and renewal is required. These services were first implemented three years ago. The current Cisco security bundle includes internet traffic filtering, email filtering, and email encryption. These security services are crucial for WA's business and the services we provide to



maintain compliance and protection of WA's IT infrastructure. A three year license renewal in the amount of \$27,502.93 was approved.

Adoption of the Program Year 2014 Budget

WA staff reviewed the proposed Program Year 2014 budget and charts included in the packet. The LWIB is projected to carry over \$1,180,962 in Workforce Investment Act (WIA) funds from Fiscal Year 2013 (FY 13) into Program Year 2014 (PY 14), which runs from July 1, 2014- June 30, 2015. WIA revenue from new PY14 Allocations are projected by the Kansas Department of Commerce at \$4,740,317. This is an approximate increase of \$216,000 from the previous year overall, with the largest increase coming from Dislocated Worker funding. Direct client services budget totals \$2,065,957 or approximately 35 percent of the overall budget and includes:

- On-the-Job Training (OJT) \$145,000
- Youth Incentives \$6,000
- Education and Training \$1,714,957
- Supportive services \$200,000

The PY 14 budget has been reviewed, approved and adopted by the LWIB Finance Committee and the Executive Committee. The Program Year 2014 budget was adopted as presented.

Addendum to Memorandum of Understanding (MOU) for Partner Agencies

Partners of the One-Stop Workforce Centers in Local Area IV (Wichita Workforce Center) sign a Memorandum of Understanding (MOU) each year that lays out the parameters of how the partners will work together. The MOU also identifies how partners will be allocated the costs associated with operating the Workforce Centers.

Due to the relocation of the Wichita Workforce Center, the MOU has been updated and now shall include the cost of copiers and copy services. In previous years and locations, the larger partners have maintained their own independent copier and associated services contracts. Currently all partners are utilizing WA's copiers and services through DOS. Therefore, the MOU needs to be amended to include this cost in order to allocate the expenses. The costs shall be allocated by the number of full time employees. The Addendum to the MOU was approved.

Adoption of Program Year 2014 Demand Occupations

Each program year, the Chair of the LWIB appoints a demand occupations task force which reviews the current demand occupations in Local Area IV and recommends additions and changes to the list. The list defines what occupations and industries WIA Adult, Dislocated Worker, and Youth funding can pay for in the Local Area. For Program Year 2014, the task force recommended adding diesel mechanics to the list, as employers report having a difficult time finding trained and certified mechanics. The task force also



recommended combining all of the Registered Apprenticeship programs into a single category labeled as Registered Apprenticeship, instead of listing out individual programs. The Program Year 2014 Demand Occupations list was approved as presented.

On-the-Job (OJT) Training Contracts

Two employers in Local Area IV have requested OJT funds; one employer requested a contract modification.

- Hunter Health Clinic will train Certified Medical Assistants and Medical Office Assistants at a wage of \$15 per hour. Hunter will utilize WIA Adult and Dislocated Worker funding for this training at a maximum of \$4,500 per trainee. Hunter will also utilize grant funding from the Kansas Department of Commerce KHPOP program for this training.
- Flight Safety will train Simulator Technicians at a wage of \$30-\$65,000 per year. Flight Safety will utilize WIA Adult and Dislocated Worker funding for this training at a maximum of \$4,500 per trainee. Flight Safety will also utilize H1B Grant funding for Engineers for OJT.
- GKN Aerospace requested a contract modification to their existing OJT which has been in place since 2011. GKN has reached the limit of \$40,000 in OJT funds during Program Year 2013. WA recommends modifying the contract with GKN for \$40,000 additional OJT funds for Program Year 2014, due to the hiring needs of the company and increased workload.

OJT Contracts were approved for Hunter Health Clinic, Flight Safety International and GKN Aerospace.