

REAP Executive Committee Meeting Agenda

Zoom Meeting

<https://us02web.zoom.us/j/89408042427?pwd=K3ZR UW5NejZweFJ5RUJadE9Jano2Zz09>

Meeting ID: 894 0804 2427

Passcode: REAP0217

February 17, 2022 ~ 11:30 am

1. Welcome and Introductions: Mayor Tom Brown, Chair (11:30 a.m.)
2. Approval of Minutes from Executive Committee Meeting from December 9, 2021 (pp.2-6): Mayor Tom Brown, Chair
Recommended Action: Approve the Minutes from the December 9, 2021, REAP Executive Committee meeting.
3. 2021 Kansas Statewide Housing Needs Assessment (pg. 7): Trisha Purdon, Director, Office of Rural Prosperity, Kansas Department of Commerce
Recommend Action: Receive and file.
4. 2022 Legislative Update (pp. 8-13): Kimberly Svaty and Josh Svaty
Recommend Action: Receive and file.
5. Eisenhower Airport Director's Report (pg. 14): Jesse Romo, Director of Airports, City of Wichita
Recommend Action: Receive and file.
6. REAP Technical Advisory Committee (TAC) Chair Appointment (pg. 15): Laura Rainwater
Recommended Action: Appoint REAP TAC Chair.
7. REAP Budget Report (pp. 16-18): Laura Rainwater
Recommend Action: Receive and file.
8. Committee Reports
 - A. Airport Advisory Board (pp. 19-20): Randy Frazer (Arkansas City)
 - B. Transit Advisory Committee (pg. 21): Troy Tabor (Andover)**Recommended Action: Receive and file.**
9. Community Updates
10. Adjourn (1:00 p.m.)
NEXT MEETING: Our next meeting will be Thursday, March 10, 2022, at 11:30 a.m.

REAP Executive Committee Meeting Minutes
Zoom Meeting
December 9, 2021 ~11:30am

1. **Welcome, Introductions and Approval of Agenda:** Mayor Tom Brown, Chair
REAP Chair, Mayor Brown called the meeting to order at 11:32 a.m.

2. **Approval of Minutes**
Approval of Minutes from Executive Committee Meeting from November 18, 2021.

ACTION TAKEN: Mayor Rex Satterthwaite (Bentley) motioned to APPROVE the Minutes from November 18, 2021 Executive Committee meeting. Seconded by Dr. Dennis Rittle (Cowley Community College). MOTION PASSED UNANIMOUSLY.

3. **2022 REAP Executive Officers**
The nominating committee, as appointed by Mayor Tom Brown (McPherson) at the November 18, 2021 meeting, nominated the following individuals as REAP Executive Officers.

- Chair- Mayor Tom Brown (McPherson), for 1 additional year
- Vice Chair- Councilmember Troy Tabor (Andover)
- Treasurer- Councilmember Tom Keil (Derby)

These members, Mayor Tom Brown (McPherson), Councilmember Troy Tabor (Andover), and Councilmember Tom Keil (Derby), accepted their nominations.

ACTION TAKEN: City Commissioner Kanyon Gingher (Ark City) motioned to APPROVE the recommendation from the nominating committee set forth by Mayor Tom Brown (McPherson). Councilmember Tom Jones (Park City) seconded the motion. MOTION PASSED UNANIMOUSLY.

4. **Wichita Regional Chamber of Commerce Update: John Rolfe, President & CEO**
- Looking forward to 2022
 - Legislative Agenda
 - Workforce Development
 - Economic Development
 - Advocacy
 - Diversity, Equity and Inclusion
 - Minority Own Small Business development
 - City-To-City Cooperation
 - Looking to Oklahoma City
 - Mental Health awareness
 - Diversity, Equity and Inclusion
 - Importance of the private sector on municipal and regional issues

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5. REAP 2021 Yearly Summary: Mayor Brown & Laura Rainwater

- Vision
 - A connection between communities in South Central Kansas to convene partners for collaboration to develop regional initiatives and strategies to promote economic growth, job expansion & workforce development, and to give local governments an organized forum to identify policy priorities and take joint actions.
- Mission
 - Provide a strong voice for the region at the state and national levels, advance greater economic prosperity through regional cooperation, and address issues that cross governmental boundaries.
- Efforts
 - SCKLD
 - 2021 Annual Meeting and Public Forum
 - Discussed legislative and policy issues that were to be addressed during the 2021 legislative session
 - Education
 - Workforce Development
 - Behavioral Health
 - Regional Infrastructure
 - REAP Regional Convenings
 - The Role of the Agriculture Industry on Economic Recovery in South Central Kansas
 - AGCO: Future of Ag equipment sales and production, Seth Beytien, Director of MFG Operations
 - Sunnyland Kansas: Industrial hemp industry growth in Kansas, Sheldon Coleman, Co-owner
 - Kansas Dept. of Agriculture: Future growth strategy of the ag market, Mike Beam, Kansas Secretary of Agriculture
 - Workforce Alliance of South Central Kansas: Economic Impact Report, Keith Lawing, President & CEO
 - Workforce Development Priorities in South Central Kansas, Gabe Schlikau, LWDB Chair
 - The Role of Higher Education Institutions on Economic Recovery and Growth in South Central Kansas
 - Dr. Richard Muma, Wichita State University

- Dr. Dennis Rittle, Cowley Community College
- Dr. Beth Mauch, Bethany College
- Mr. Jon Rolph, Kansas Board of Regents
- Mental Health and Substance Abuse Coalition
 - Regional Impact & Efforts
 - Panel Discussions & Personal Statements
 - Legislative Priorities for 2022
 - Access to care to allow patients to get services they need
 - Coordination, communication and collaboration between service providers
 - Workforce development in the behavioral health field

ACTION TAKEN: *Receive and file.*

6. 2022 REAP Work Plan & Budget

- Overview
 - The goal of this work plan is to align REAP for a value-added resource to local governments in South Central Kansas to enhance and increase cooperation and collaboration with regional
- Recommendations for 2022
 - Continue REAP regional convening's (either virtual or in-person) with key spotlight topics such as:
 - Affordable Housing
 - Passenger Rail/transportation
 - Water/infrastructure
 - Workforce Sustainability- Childcare, ex-offender, tech education, and youth apprenticeship
 - Increase collaboration between governing bodies and levels of government
 - Continue representation on the following boards and committees:
 - South Central Kansas Transportation Task Force
 - Wichita/Sedgwick County Mental Health and Substance Abuse Coalition
 - Childcare Advocacy Task Force
 - WAMPO
 - Wichita Airport Advisory Board
 - Wichita Transit Advisory Board
 - REAP business will be done by the Executive Committee meeting on the second Thursday of each month at 11:30 a.m.

- Coordinate relationships and raise awareness about regional policy priorities with the South-Central Legislative Delegation and the Federal Congressional Delegation
- Organize and facilitate Regional Mayors Summit
- Provide monthly economic modeling and labor market analysis for 10-county region

ACTION TAKEN: Councilmember Tom Keil (Derby) moved to approve the REAP 2022 Budget and Work Plan. Commissioner Chip Westfall (Butler) seconded. MOTION PASSED UNANIMOUSLY.

7. 2022 Legislative and Policy Priorities

- Overview
 - REAP’s purpose is to provide a unified voice for the region at the state and national levels, advance greater economic prosperity from regional cooperation and address issues that cross political boundaries. The following issues have been identified by the members of REAP as policy and Legislative priorities for South Central Kansas.
- Primary Topics to Include
 - Regional Job Growth and Business Expansion
 - Workforce
 - Education
 - Economic Development
 - Behavioral Healthcare
 - Regional state mental health facility
 - Regional Infrastructure
 - Funding for Transportation Priorities
 - Rail Service
 - Broadband
 - Water Protection
 - Energy Resources
 - Redistricting
 - Federal Issues

ACTION TAKEN: Councilmember Tom Jones (Park City) moved to approve the 2022 REAP Legislative and Policy Priorities. Mayor Terry Somers (Mount Hope) seconded. MOTION PASSED UNANIMOUSLY.

8. Committee Reports

- Airport Advisory Board
 - During the month of October, 61,812 passengers flew out of Wichita Eisenhower National Airport, an increase of 67.66% over last October. Year-to-date, enplanements are up 58.72%, with 517,796 passengers compared to 326,233. Compared to October 2019, enplanements are down 19%.
- Transit Advisory Committee

- Marketing Report
 - Mobile ticketing app is up and running
 - Tutorial video coming out soon
 - Every partnered with the City of Wichita to wrap a second bus
 - Working on safety mgmt. systems with all city departments on their emergency plans
 - QR codes are working well
 - Kansas Honor Flight partnership is ongoing
 - Ridership up 25-30% with WSU and USD 259
 - Election Day less than in past at 3,640 rides for that day
 - Vets Ride Free in second year and going well
- Directors Report
 - Staffing
 - Fulling staffed in admin positions
 - Needing bus drivers
 - Need expected to increase in coming years
 - Tia Raamot is replacing Scott Waddle as Transportation Planner.

Meeting adjourned at 12: 47 p.m.

Attendees:

<p>Voting Members: Mayor Tom Brown, Chair, McPherson Mayor Donna Clasen, Maize Mayor Terry Somers, Mount Hope Rex Satterthwaite, Bentley Tom Jones, Park City Tom Keil, Derby Chip Westfall, Harvey County Justin Henry, USD 265 Vernon Dolezal, Friends University Kamme Sroufe, Kechi Lucas Neece, Lindsborg Troy Tabor, Andover Kelly McElroy, Newton Kanyon Gingher, Ark City Cindy Claycomb, Wichita Terrell Davis, USD 259 Dennis Rittle, Cowley College Bruce Pinkall, Pratt</p>	<p>Other Stakeholders: John Rolfe, Wichita Regional Chamber Keith Lawing, Workforce Alliance Jay Hall, Kansas Association of Counties Laura Rainwater, REAP Zoe Sisco, REAP</p>
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REAP Executive Committee
Item: 2021 Kansas Statewide Housing Needs Assessment
February 17, 2022
Submitted by Trisha Purdon, Director, Office of Rural Prosperity

Item #3

Background:

In 2021, the Kansas Housing Resources Corporation (KHRC) and the Office of Rural Prosperity launched the state's first comprehensive housing needs assessment in nearly 30 years, aiming to address a decades-long shortage of data on existing housing resources and current and projected needs. A lack of quality, affordable housing is widely recognized as one of the state's biggest barriers to growth and development, particularly in rural and underserved communities. The Office of Rural Prosperity's Housing Work Group, an interagency team of state leaders, identified a comprehensive assessment as the crucial first step in addressing the state's housing needs and identifying development priorities.

A shortage of quality, affordable housing is an undeniable barrier to economic growth and development in any community. Additional housing is needed to support workforce needs and to retain Kansas' best and brightest. The Kansas Department of Commerce is committed to strengthening the link between housing and economic development through close collaboration with the KHRC. The housing assessment is a critical part of efforts to encourage positive community growth and the quality of life that every Kansan deserves. The assessment can provide a baseline to begin considering local housing program amendments or new policies to assist the local housing market. The data indicators the assessment references can also provide the beginning steps when applying for various types of grants or other funding.

[Click here to view the 2021 Kansas Statewide Housing Needs Assessment](#)

Recommended Action:

Receive and file.



**2022 Kansas Legislative Session
Weekly Legislative & Regulatory Update
Week 6**

At a Glance

- Mega Water Bill, HB 2686, is introduced
- Its not the Superbowl Shuffle, but it is a committee reshuffle
- APEX bill signed into law, Veto Override of Congressional maps finish
- Renewable energy subject to the most number of bills of any issue thus far this session

Looking Ahead

- 14-18 February – Briefing and Hearings on HB 2686
- 24 February - Turnaround

Its Good to Be King

Water

It is not the budget bill, but so far [HB 2686](#) takes the crown on the largest bill to be introduced this session. At 283 pages long, the mega water bill, which has been months in the making sits a top the throne as the longest bill – until the budget bills are introduced. Even then, the water bill may still stand on top of the heap. Under the provisions of the bill, a new state agency titled the Kansas Department of Water & Environment (KDWE) would be created. The new agency would separate the Environment division which currently is the E in the Kansas Department of Health & Environment while moving the Division of Conservation and Division of Water Resources both currently residing in the Department of Agriculture into the newly created agency. There are several new revenue streams introduced in the bill.

- A new water and environment maintenance fee fund is established to fund the State Water Plan. Currently the water plan is funded by State General Fund (SGF) dollars and this year will be the first year since 2008 that the State will have made is full \$8 million appropriation. The State is still about \$80 million behind in money owed. A water & environment maintenance board is also created to oversee the maintenance fund.
- A new water rights fees on all existing owners of a water right or permit to appropriate beneficial use is instituted. The fee shall be a minimum of \$25 per acre foot up to \$250 based on water quantity.

- Water protection fees on public water systems, industrial use permit holders and stockwatering permit holders are allowed under Section 206. The current fee for each entity is \$0.03 per 1,000 gallons of water which would increase to \$0.05 per 1,000 gallons of water. The fees will be used to support implementation of the State Water Plan.

Sections 10-19 of the bill are devoted to amending the Ground Water Management District (GMD) Act. New provisions are created to provide new election policies beginning in 2023 for GMD Board and to require GMDs to submit an annual financial as well as conservation and stabilization report to the Chief Engineer. An annual report is to be made to the Legislature detailing the finances (using GAAP accounting principles) and previous year's activities of the GMD.

Lastly, Section 249 of the bill clarifies the role of the Chief Engineer stating that an order of the Chief Engineer is considered a final order and that orders of the Chief Engineer shall no longer be subject to the review by a department secretary.

The House Water Committee over the last two sessions, has held the equivalent of a PhD-level course in Kansas water law and policy leading up to the introduction of this bill. There will be two days of committee briefings on Monday and Tuesday followed by two days of hearings on the measure Wednesday and Thursday.

Redistricting/Committee Shuffle

While democracy does not have kings and queens, there are certainly individuals in the top position of political power including the Governor, the Speaker of the House and the Senate President. This week, the Senate President flexed his power following the redistricting veto override in the Senate. Last Thursday, Governor Kelly vetoed the Ad Astra 2 Congressional map which split Wyandotte County between the 2nd and 3rd Congressional districts and put the City of Lawrence – the only community in Douglas County – into the 1st District with the balance of DGCO remaining in the 2nd. With more than 27 Republicans in the Kansas Senate, a veto override effort was attempted. The first day, the override failed by 3 votes of the needed 27. The next day following negotiations, the override in the Senate was achieved. The House moved to override the next day and did so. On Thursday evening, the Senate President announced a significant committee reshuffling as three members of the Senate Republican caucus were removed from and demoted from certain committee positions.

- Senator John Doll (R-Garden City) did not vote to override but had previously expressed his intent to leadership. No changes to committee assignments.
- Senator Dennis Pyle (R-Hiawatha) initially did not vote to override and was removed from his position on Senate Utilities as well as Senate Transportation.

- Senator Alicia Straub (R-Ellinwood) was removed from both the Senate Ethics & Transparency Committee and Senate Elections & Local Government Committee. She was Vice-Chair of Senate Agriculture & Natural Resources and will remain on the committee, but will no longer be the Vice-Chair.
- Senator Mark Steffen (R-Hutchinson) did not vote to override initially. He was removed from the Senate Assessment & Taxation Committee and was removed as Vice-Chairman of the Senate Commerce Committee. He will remain on the committee though. Senator Steffen is a doctor, but has been a champion against vaccines and order health protocols. He introduced a bill this session that would exempt doctors from action by the Board of Healing Arts (BOHA) for prescribing non-traditional treatments such as ivermectin for COVID-19. The measure was allowed to pass committee on Wednesday morning following the successful override, but by Thursday evening the bill was returned to committee. The Board of Healing Arts has been investigating the Senator for nearly 18 months it was revealed recently.

The House and Senate continue to work on the new House and Senate district maps which will likely be revealed following Turnaround. The Ad Astra 2 Congressional map is surely headed toward litigation.

APEX

The Kansas Legislature passed and the Governor signed into law the king of all economic development incentive packages to attract a new manufacturing facility to the State. It has been said, that Kansas is a finalist alongside Tulsa, Oklahoma, for the 4 million square foot facility that would employ more than 4,000 people and bring \$4 billion in direct new investment to the State along with at least 5 other suppliers. The incentive package could be worth up to \$1.3 billion to Kansas taxpayers making it the largest incentive package passed in the State's history. A final decision is expected to be made in the coming weeks. Kansas' final offer was submitted by 5:00p last Wednesday just days after the Oklahoma legislature opened its session and began working on its incentive package.

The above mentioned topics were the headline grabbers last week, but there was a flurry of other activity paving the way for next week's House of Origin deadline. All non-exempt bills or bills that haven't been "blessed" by Leadership, must pass their House of Origin to continue through the process.

Sales Tax

Sales tax matters are exempt from the deadline, but one of the sales tax bills did advance from a committee last week. SB 339 which moves the state sales tax to 0% on food and prepared food (think restaurants, convenience stores, bottled water, candy and

dietary supplements) from 6.5% passed the Senate Assessment & Taxation Committee. The bill also allows for local governments to retain or exempt food sales tax as well. The fiscal note on SB 339 was provided to cost the State \$319.8 million in 2022 increasing to \$786.6 million by 2024. However, SB 339's price tag increased when picked up a companion. SB 359 was amended into SB 339. SB 359, moves to 0% the state sales tax on utility services for commercial and industrial customers. It does allow local units to exempt or not utility sales tax. Residential electric, natural gas, water and wastewater customers are already exempt from the state sales tax. The fiscal loss to the state would be about \$60 million annually or \$245 million over four years. Implementation of the state sales tax exemption on food and utility service would be delayed to 2024 so the State could see the economic effects of implementing the APEX economic incentive package.

City/County Sales Tax

There has been some chatter in recent days about revisiting SB 87 which discontinues the current apportionment of countywide retailers' sales tax imposed for general purposes between the county and cities which has been in effect since 1978. For reference, currently, 93 of the 105 counties levy a countywide sales tax. In 2020, 492 Kansas cities received a total of \$271,112,274 and 82 Kansas counties received \$214,258,925 through the formula. In Kansas, 90% of the sales taxes generated in the state are generated within city limits. 84% of the residents of Kansas live in cities. In most cases, most of the sales tax is generated inside city limits and there has been a recognition that a portion of those sales tax dollars should stay where they are generated. According to the League of Municipalities, many cities across the state use the proceeds from this tax in lieu of property taxes and to pay debt service. If this law went into effect, it likely would cause cities to have to raise property taxes or cut vital city services relied upon and expected by their citizens. There is no requirement in SB 87 for an interlocal agreement on sales tax between cities and counties.

Targeting Renewable Energy

A review of the bills introduced confirms that there are more bills targeting renewable energy development than any other issue being considered this session. There are eight bills that individually and certainly collectively would end all renewable energy development in Kansas. Most of the eight bills are forward looking but some have look back provisions including a bill that could invalidate thousands of leases and language related to shadow flicker mitigation that would cause for an undetermined number of turbines to be shuttered until complete mitigation could be implemented. None of the eight bills have moved out of committee, but the Chairman intends to work bills for three days this week in his committee.

SB 417 related to the Coal Combustion Residual rule had a hearing on Friday in the Senate Ag & Natural Resources committee. The bill would allow Evergy, Sunflower and Kansas City Board of Public Utilities to impose an additional fee to pay for costs of a state-run CCR plan rather than a federally administered program.

SB 349 is scheduled for a hearing Tuesday in Senate Utilities. The bill would impose a 1% rate cap on electric investor-owned utilities in Kansas.

Kimberly Svaty drafted a 72-slide Energy 101 power point presentation for the House Energy & Utilities Committee which will be delivered on Tuesday. On Thursday, there will be presentations to the committee regarding Integrated Resource Planning (IRP).

As always, please call/email or text anytime with questions! We are here to help!

Contact Information

Kimberly Gencur Svaty - 913.486.4446 | kimberly@gencursvaty.com

Joshua Svaty - 785.472.7794 | joshua@joshuasvaty.com @joshuasvaty

Genour Svaty
PUBLIC AFFAIRS

Background:



In October 2021, the City of Wichita announced Jesse Romo, A.A.E., as the new Director of Airports for the Wichita Airport Authority. He is an Accredited Airport Executive as bestowed by the American Association of Airport Executives. His first day was November 29. He enters the position after the retirement of former Director of Airports, Victor White, in June of 2021. Previously, Romo served as the Airport Director for the Manhattan Regional Airport in Manhattan, Kan. Prior to that role, he served as the Director of Aviation for the Kansas Department of Transportation.

The Director of Airports is responsible for the executive leadership of the Department of Airports and for oversight and operations of Wichita Dwight D. Eisenhower National Airport and Colonel James Jabara Airport. The Department is the landlord of both airports and its real estate activities, and provides services to airlines, tenants, customers, and visitors.

Romo holds a Master of Business Administration in Aviation with a focus in Human Resources Management from Embry-Riddle Aeronautical University in Florida, a Bachelor of Arts in Sociology from University of California, Los Angeles, and is a licensed pilot. He was also named a 40-Under-40 Best and Brightest by Airport Business Magazine in 2012. Romo has over 20 years of management and leadership experience and has taught various management courses at both Baker University and Kansas State University.

Recommended Action: Receive and file.

REAP Executive Committee
Item: REAP Technical Advisory Committee Chair Appointment
February 17, 2022
Submitted by Laura Rainwater

Item #6

Background:

The REAP Technical Advisory Committee (TAC) consists of the professional administrative and management staff of the local jurisdictions, such as City/County Managers, Administrators, and Clerks. The function of the Technical Advisory Committee is to identify issues of regional concern and opportunities for regional collaboration among member jurisdictions, advise REAP on annual work plan topics and operations, and respond to specific information requests by the Executive Committee.

Ty Lasher, City Manager, Bel Aire, has served as Chair of REAP TAC since January 2018.

Recommended Action:

Appoint new REAP TAC Chair.

**REAP 2021 Budget
January 2021-December 2021**

	Budget	Jan*	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec	YTD	Budget Difference	% Budget
Revenue	\$ 159,953.32	\$ 140,623.86	\$ 14,901.00	\$ 9,711.00	\$ 3,500.00	\$ 1,000.00	\$ 2,168.98	\$ -	\$ 1,453.34	\$ 5,500.00	\$ -	\$ 1,250.00	\$ -	\$ 180,108.18	\$ 20,155	13%

* January revenue includes \$11,400 in carry over from 2018

Expenses	Budget	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec	YTD	Budget Remaining	% Budget Remaining
Category	Budget	Expenitures	Expenitures	Expenditures	Expenditures	Expenitures	Expenditures	Remaining	Remaining							
Wages	\$ 95,000.00	\$ 6,113.10	\$ 5,790.60	\$ 10,390.30	\$ 6,579.16	\$ 6,839.37	\$ 7,463.55	\$ 7,251.45	\$ 7,082.34	\$ 7,221.07	\$ 6,685.48	\$ 7,374.93	\$ 14,476.48	\$ 93,267.83	\$ 1,732.17	2%
Fringe	\$ 11,850.00	\$ 812.97	\$ 782.62	\$ 1,109.82	\$ 1,118.91	\$ 811.15	\$ 909.58	\$ 878.35	\$ 838.44	\$ 921.81	\$ 769.26	\$ 915.10	\$ 1,378.67	\$ 11,246.68	\$ 603.32	5%
Overhead	\$ 25,500.00	\$ 976.44	\$ 1,018.41	\$ 1,237.18	\$ 2,228.30	\$ 1,088.13	\$ 1,889.99	\$ 3,187.38	\$ 1,604.09	\$ 629.86	\$ 635.62	\$ 1,128.36	\$ 1,850.68	\$ 17,474.44	\$ 10,677.04	42%
Conferences	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22.27	\$ 120.36	\$ -	\$ 142.63	\$ (142.63)	0%
Meetings	\$ 11,100.00	\$ 77.45	\$ -	\$ 1,087.77	\$ 537.35	\$ 762.37	\$ 671.65	\$ 958.93	\$ 160.09	\$ 1,315.34	\$ 158.26	\$ 175.77	\$ 524.57	\$ 6,429.55	\$ 4,670.45	42%
Contract	\$ 8,900.00	\$ (157.13)	\$ 362.38	\$ 259.63	\$ 659.81	\$ 326.11	\$ 428.13	\$ 215.58	\$ 794.17	\$ 391.59	\$ 1,065.23	\$ 551.28	\$ 6,372.81	\$ 11,269.59	\$ (2,369.59)	-27%
Project	\$ 12,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,500.00	\$ -	\$ -	\$ 1,200.00	\$ -	\$ 5,000.00	\$ 11,700.00	\$ 800.00	6%
	\$ 164,850.00	\$ 7,822.83	\$ 7,954.01	\$ 14,084.70	\$ 11,123.53	\$ 9,827.13	\$ 11,362.90	\$ 17,991.69	\$ 10,479.13	\$ 10,479.67	\$ 10,536.12	\$ 10,265.80	\$ 29,603.21	\$ 151,530.72	\$ 13,319.28	8%

REAP 2022 Membership Assessments*

**based on 2020 Kansas Certified Population from the Secretary of State*

Jurisdiction	2020 Certified Population*	2022 Assessments	
Under 3k		\$200+(0.16*population)	
Bentley	515	\$	282
Mount Hope	806	\$	329
Garden Plain	912	\$	346
Kechi	2,109	\$	537
Cheney	2,173	\$	548
Clearwater	2,580	\$	613
Harper	1,293	\$	407
North Newton	1,762	\$	482
Moundridge	1,861	\$	498
3k-10k		\$1000+(0.16*population)	
Maize	5,267	\$	1,843
Hesston	3,736	\$	1,598
Lindsborg	3,276	\$	1,523
Pratt	6,463	\$	2,039
Rose Hill	3,968	\$	1,635
Goddard	4,962	\$	1,794
Bel Aire	8,469	\$	2,355
Valley Center	7,385	\$	2,182
Park City	7,943	\$	2,271
Augusta	9,300	\$	2,488
Wellington	7,550	\$	2,208
Over 10k		\$3000+(0.16*population)	
Andover	13,672	\$	5,188
Arkansas City	11,608	\$	4,899
El Dorado	12,856	\$	5,057
McPherson	13,013	\$	5,092
Newton	18,744	\$	5,999
Derby	25,145	\$	7,023
Hutchinson	40,209	\$	9,433
Wichita	391,731	\$	65,677
Counties			
Under 100k		\$3000+(0.16*population)	
Harvey County (34,291)	*10,049	\$	4,608
Over 100k		10,000+(.016*population)	
Sedgwick County (519,907)	*59,910		19,586
Total Cities & Counties		\$	158,539
*County assesment is determined by total county population less population of REAP member cities			
Associate Memberships		\$250 or \$50	
Greater Wichita Partnership		\$	250
K-96 Corridor		\$	-
Wichita Chamber		-	
Transystems		\$	250
MKEC		\$	250

Kansas Gas Service		\$	250
Burns McDonnell		\$	250
Rusty Eck Ford		\$	250
Transferred Capital, LLC		\$	250
Kansas Global Trade Services		\$	250
SCKEDD		\$	250
Evergy		\$	250
John McIntosh		\$	50
Total Associate Members		\$	2,550

Education Institutions - Invoice in May			
Wichita State University		\$	3,000
Cowley Community College		\$	1,000
Friends University		\$	1,000
USD 259 Wichita		\$	3,000
USD 265 Goddard		\$	1,000
USD 375 Circle		\$	1,000
Total Education Institutions	18	\$	10,000

Total 2022 Projected Revenue from Membership		\$	171,089
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DIRECTORS REPORT:

- We are trying to seek Strengthening People and Revitalizing Kansas (SPARK) funding. We will continue to pursue new funding sources as quickly as they become available.
- Airport Hotel project approved the City Council on December 14, 2021.
- Sounds of the Season returned to the terminal through December 22, 2021.
- The terminal was decorated for the holidays, and boxes were set up to collect Christmas cards for the troops.

PROJECT UPDATES:

- Jabara Airport Layout Plan is wrapping up. The rezoning and platting around the area of 43rd & Lindberg should take place in 2022 so that area will be ready for development.
- Scott Wadel, Metropolitan Area Planning Department, will be notify the Airport Authority if there is a development plan that could affect the Airport and if there is, the Advisory Board can request a formal presentation in order to provide a recommendation to the Planning Department. The Planning Department and Airport Department will continue to develop new procedures and processes for this effort.

PASSENGER TRAFFIC:

- In 2021, a total of 1,285,070 passengers flew out of Wichita Eisenhower National Airport, an increase of 63% over 2020. However, traffic was 27% below the 2019 record high of 1,749,906 total passengers. In December, passengers flying out of ICT increased 91% over the previous year, with 63,772 enplanements. This compares to 33,413 last December and 76,312 in December 2019.

	DECEMBER ENPLANEMENTS					TOTAL PASSENGERS			
	Dec-21	Dec-20	#Diff	% Diff		2021	2020	#Diff.	%Diff.
Alaska	1,891	1,221	670	55%	Alaska	39,031	27,844	11,187	40%
Allegiant	5,329	1,978	3,351	169%	Allegiant	91,753	56,062	35,691	64%
American	18,445	9,533	8,912	93%	American	382,851	236,011	146,840	62%
Delta	10,937	4,751	6,186	130%	Delta	220,184	118,835	101,349	85%
Frontier	960		960	100%	Frontier	36,208	20,026	16,182	81%
Southwest	11,824	6,516	5,308	81%	Southwest	186,922	128,018	58,904	46%
United	14,386	9,414	4,972	53%	United	327,149	198,769	128,380	65%
Charters	-	-	-		Charters	972	1,454	(482)	-33%
TOTAL ENPLANEMENTS	63,772	33,413	30,359	91%	TOTAL PASSENGERS	1,285,070	787,019	498,051	63%

- Concession revenue shows large increases in December, with food and gift sales up 113%, rental cars up 90%, and parking up 143% over November 2020. Outgoing air cargo increased 9.7% while incoming decreased 3.04%. For the year, total cargo is up 8.98%.
- Last year was a recovery year as people took to the skies to make up for months of staying home. Travel demand began in March and lasted throughout most of the year, with peaks around the holidays. Over the Labor Day holiday, there was a peak day of 2,832 passengers which was way above the Sept. 2019 daily average of 2,283 passengers. Thanksgiving was strong with six days over 2,500. The highest day occurred on December 10 with 2,861 passengers which compares to a Dec. 2019 daily average of 2,462.

OTHER BUSINESS:

- Garver expansion: Engineering firm Garver LLC expanded at Wichita Eisenhower National Airport. Garver joined the airport campus in 2016, leasing space at 2120 Airport Road. Since that time, Garver's local staff have grown from 1 employee to 35 employees. Because of their growth, Garver has leased 17,634 sq. ft. of space in the facility located at 1995 Midfield Road, formerly the AOPA (Aircraft Owners and Pilots Association) building. Garver made an investment of over \$900,000 for capital improvements, replacements, alterations, and upgrades to the property. The facility includes offices and conference rooms with state-of-the-art technology and an impressive employee break area. Garver moved into the newly renovated Airport office building in November 2021, relocating from its previous location on the east side of Wichita.
- Amazon Air: On January 20, 2022, Amazon Air launched daily cargo service. This is Amazon Air's first regional gateway in Kansas to support fast, efficient package deliveries to Amazon customers throughout the region and country.
- Allegiant launched first service flight to St. Petersburg on November 19, 2021.
- Holiday travel was up 84% over the 11 days around Thanksgiving.
- Covid concerns – travelers returning from foreign countries must provide a Covid-19 test within one day of global departure.
- Face covering mandate has been extended through at least March 18, 2022.

Recommended Action:

Receive and file.

Report from the January 19, 2022 Wichita Transit Advisory Board

Discussion Items:

A. Staff provided an update regarding the revised building concept. Original plan was for a four-level parking garage and has now been reduced to a three-level garage with a loss 150 stalls. Office spaces have been eliminated. Two elevator towers instead of three. Car Park office space has been eliminated. Lobby space has been resized. Review aesthetic. None of the 12 bus bays, ticket vending, Greyhound office space, restrooms and security area has been affected at this time. Member Bohm requested updates on the schedule. Three to four months of the project has been lost due to COVID.

B. Staff provided an update on the Section 5310 Program. Subrecipients have begun submitting reimbursement request with their quarterly reports since October 2021. There were price increases on vehicle purchases due to increase in cost of materials and chassis shortages. Amendment due to these increases have been sent to agencies. Staff will continue to monitor agencies for compliance. Recap of program: Section 5310 Program provides funding for public transportation programs that support services for seniors and individuals with disabilities. Park City is new to the program.

C. Staff provided an update on hiring status for Transit. During the 4th quarter, there were 18 hires, however there were 11 exits (some due to retirements). CDL market is very high demand. Outreach efforts include postings on four job sites, attended in person and virtual job fairs, TV advertising, Kansas Workforce Center and communications with local colleges, specifically Butler County, as they have a diesel program for mechanics.

Director's Report:

- There are currently five drivers out with COVID and some on 5-day quarantine.
- Transit staff is continuing to manage with masking up in the offices and on buses.
- Transit will be offering a vaccine clinic in the month February.
- Transit will also serve as a drive thru for vaccine and testing site in partnership with Sedgwick County. Employees are frontline we want to make sure they are vaccinated and boosted.
- Transit will offer free bus rides to for those traveling to testing sites.
- Wichita Transit is expanding their partnership with International Rescue Committee (IRC). This was established by Mayor's initiative to provide incoming refugee individuals with access to transit. They will each be provided an ID with a six month expiration date in order to utilize transit services. These passes are to get to medical appointments, grocery shopping and employment.
- In partnership with Mental Health Coalition, a pilot program will be launched soon for the selection of 20 individuals to be provided month passes for 90 days. These passes will be available by using the RIDE Wichita app only. By using the app, the sponsoring agencies are able to have these funds added to the individual's accounts, ridership is tracked and no paper passes are made available for potential trades or potentially sold.

Recommended Action: Receive and file.